

**RESOLUTION R13-38
BUDGET ADOPTION & TAX LEVY**

This Resolution shall authorize the appropriation of the necessary funds for the operation of the government and administration of the Village of New Glarus for the year 2014.

The Village Board of the Village of New Glarus, Green County, Wisconsin does hereby resolve as follows:

That there is hereby appropriated out of the receipts of the Village of New Glarus for the year 2013, including monies received from the general property tax levy, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts.

**2014 PROPOSED BUDGET
VILLAGE OF NEW GLARUS**

	2012 ACTUAL	2013 BUDGET	2013 ESTIMATED	2014 ADOPTED
GENERAL FUND				
Expense	1,301,798	1,259,136	1,266,702	1,280,354
Less Revenue Other than Property Tax				712,430
Less Surplus Applied				6,800
GENERAL FUND REQUIRED TAX LEVY				561,124
ROOM TAX FUND 11				
Expenses	61,681	53,000	60,072	57,000
Less Revenue other than Property Tax				57,000
ROOM TAX FUND 11 REQUIRED TAX LEVY				0
DEBT SERVICE FUND 12				
Debt Service	397,241	418,164	418,189	461,113
Less Revenue other than Property Tax				10,423
DEBT SERVICE FUND 12 REQUIRED TAX LEVY				450,690
EMPLOYEE BENEFIT-FD 15				
Sinking Fund/Expense	14,745	7,500	7,500	7,500
EMPLOYEE FUND 15 REQUIRED TAX LEVY				7,500
TIF#2-FUND 20				
Expenses (includes payoff of '06 BAN in 2011)	281,153	184,234	181,410	179,518
Less Revenue other than Increment				0
TIF#2 FUND 20 TAX INCREMENT	<i>Village portion</i>	95,159		276,444
TIF#3-FUND 21				
Expenses	160,366	384,038	184,028	207,338
Less Revenue other than Increment				0
TIF#3 FUND 21 TAX INCREMENT	<i>Village portion</i>	84,386		245,791
LIBRARY FUND 25				
Expenses	226,264	248,443	252,850	232,796
Less Revenue other than Property Tax				82,093
LIBRARY FUND 25 REQUIRED TAX LEVY				150,703
CHALET FUND 30				
Expenses	3,917	4,475	7,745	6,550
Less Revenue Other than Property Tax				2,000
CHALET FUND 30 REQUIRED TAX LEVY				4,550
SANITARY SEWER FUND 40				
Expenses	826,242	829,900	759,932	826,750
Less Revenue Other than Property Tax				865,300
To Surplus				38,550
SANITARY SEWER FUND REQUIRED TAX LEVY				0

STORM SEWER FUND 45

Expenses	63337	67,850	59,841	71,000
Less Revenue Other than Property Tax				106,600
To surplus				35,600
STORM WATER FUND TAX LEVY				0

ELECTRIC/WATER FUND 50

Expense	2,994,408	3,038,800	2,921,296	3,021,500
Less Revenue other than Property Tax (User Fees)				3,079,379
To Surplus				57,879
ELECTRIC/WATER REQUIRED TAX LEVY				0

CAPITAL PROJECT FUND 60

Expenses	138,575	2,548,500	104,392	730,908
Less Surplus Applied				70,908
Less Borrowing				636,000
Less Revenue other than Property Tax				1,200
CAPITAL PROJECT FUND 60 REQUIRED TAX LEVY				22,800

SIDEWALK MAINT. FUND 67

Expenses	0	3,300	0	3,000
Less Surplus Applied				3,000
SIDEWALK MAINTENANCE-FUND 67 REQUIRED TAX LEVY				0

GARBAGE/RECYCLING - FUND 70

Expenses	160,614	163,072	158,166	165,727
Less Revenue other than Property Tax				6,550
GARBAGE/RECYCLING-FUND 70 REQUIRED TAX LEVY				159,177

SUMMARY 2014 VILLAGE LEVIED FUNDS

Total Expense (w/out TIDs)	2,944,948			
Less Revenue Other than Property Tax (w/out TIDs)	871,696			
Anticipated Borrowing (Capital)	636,000			
Surplus Applied	80,708			
REQUIRED TAX LEVY	1,356,543		1,356,543 Ck. Bal.	
Tif Increment (Village Portion)	179,545			
TOTAL REQUIRED TAX LEVY	1,536,088			

2013 ASSESSED VALUE 165,019,900

And does further resolve to levy a tax of \$1,470,138 (including TIF amount) on all the taxable property within the Village of New Glarus as returned by the assessor in the year 2013 for the uses and purposes set forth in the 2014 Budget and to establish a local mill rate of **0.009308502**

And does further resolve that the Village Clerk is hereby authorized and directed to spread this tax on the current roll for the Village of New Glarus.

This Resolution shall take effect and be in force from and after its passage and publication as provided by law.

DATE: 11/19/13

PUBLIC HEARING: 11/19/13(7:00pm)

ADOPTED: 11/19/13

PUBLISHED: 12/5/13

clerk.2014 budget.resolution /Updated 11/19/13 - le

Roger Truttmann, President

Lynne R. Erb, Clerk