

**RESOLUTION R10-31  
BUDGET ADOPTION & TAX LEVY**

This Resolution shall authorize the appropriation of the necessary funds for the operation of the government and administration of the Village of New Glarus for the year 2011.

The Village Board of the Village of New Glarus, Green County, Wisconsin does hereby resolve as follows:

That there is hereby appropriated out of the receipts of the Village of New Glarus for the year 2011, including monies received from the general property tax levy, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts.

**2011 PROPOSED BUDGET  
VILLAGE OF NEW GLARUS**

<b>GENERAL FUND</b>	<b>2009 ACTUAL</b>	<b>2010 BUDGET</b>	<b>2010 ESTIMATED</b>	<b>2011 PROPOSED</b>
Expense	1,197,062	1,262,104	1,248,517	1,279,436
Less Revenue Other than Property Tax				747,412
Less Surplus Applied				19,877
<b>GENERAL FUND REQUIRED TAX LEVY</b>				<b>512,147</b>
<b>ROOM TAX FUND 11</b>				
Expenses	47,522	32,000	43,200	53,000
Less Revenue other than Property Tax				53,000
<b>ROOM TAX FUND 11 REQUIRED TAX LEVY</b>				<b>0</b>
<b>DEBT SERVICE FUND 12</b>				
Debt Service	296,586	372,104	372,100	385,061
Less Surplus Applied				0
Less Revenue other than Property Tax				19,172
<b>DEBT SERVICE FUND 12 REQUIRED TAX LEVY</b>				<b>365,889</b>
<b>EMPLOYEE BENEFIT-FD 15</b>				
Sinking Fund	7,500	7,500	12,115	5,250
<b>EMPLOYEE FUND 15 REQUIRED TAX LEVY</b>				<b>5,250</b>
<b>TIF#2-FUND 20</b>				
Expenses (includes payoff of '06 Note)	783,518	108,584	108,880	488,327
Less Borrowing				
Less Surplus Applied				222,707
Less Revenue other than Increment				800
<b>TIF#2 FUND 20 TAX INCREMENT</b>	<b>[Village portion \$85,351.54]</b>			<b>264,820</b>
<b>TIF#3-FUND 21</b>				
Expenses	99,660	99,660	2,620,651	133,093
Less Revenue other than Increment				0
<b>TIF#3 FUND 21 TAX INCREMENT</b>	<b>[Village portion \$64,388]</b>			<b>198,766</b>
<b>LIBRARY FUND 25</b>				
Expenses	240,021	230,710	249,606	239,784
Less Revenue other than Property Tax				89,081
<b>LIBRARY FUND 25 REQUIRED TAX LEVY</b>				<b>150,703</b>
<b>CHALET FUND 30</b>				
Expenses	4,521	5,030	3,774	5,026
Transfer from General Fund Undesignated Surplus				4,877
Surplus Applied				149
<b>CHALET FUND 30 REQUIRED TAX LEVY</b>				<b>0</b>
<b>SANITARY SEWER FUND 40</b>				
Expenses	874,313	845,800	996,256	956,250
Less Revenue Other than Property Tax				980,800
To Surplus				24,550

<b>SANITARY SEWER FUND REQUIRED TAX LEVY</b>				<b>0</b>
<b>STORM SEWER FUND 45</b>				
Expenses	0	51,500	39,881	50,250
Less Revenue Other than Property Tax				102,450
To surplus				52,200
<b>STORM WATER FUND TAX LEVY</b>				<b>0</b>
<b>ELECTRIC/WATER FUND 50</b>				
Expense	2,857,269	2,806,574	3,111,492	3,156,539
Less Revenue other than Property Tax (User Fees)				3,169,629
To Surplus				13,090
<b>ELECTRIC/WATER REQUIRED TAX LEVY</b>				<b>0</b>
<b>CAPITAL PROJECT FUND 60</b>				
Expenses	859,030	818,654	347,524	256,500
Less Surplus Applied				0
Less Grant Revenue				0
Less Borrowing				150,000
Less Revenue other than Property Tax				1,141
<b>CAPITAL PROJECT FUND 60 REQUIRED TAX LEVY</b>				<b>105,359</b>
<b>SIDEWALK MAINT. FUND 67</b>				
Expenses	0	3,300	0	5,000
Less Surplus Applied				4,575
Less Revenue other than Property Tax				425
<b>SIDEWALK MAINTENANCE-FUND 67 REQUIRED TAX LEVY</b>				<b>0</b>
<b>GARBAGE/RECYCLING - FUND 70</b>				
Expenses	126,715	145,777	143,119	152,326
Less Surplus Applied				0
Less Revenue other than Property Tax				12,100
<b>GARBAGE/RECYCLING-FUND 70 REQUIRED TAX LEVY</b>				<b>140,226</b>
<b>SUMMARY 2011 VILLAGE LEVIED FUNDS</b>				
Total Expense (w/out TIDs)		2,381,383		
Less Revenue Other than Property Tax (w/out TIDs)		927,208		
Anticipated Borrowing (Capital)		150,000		
Grant Revenue		0		
Surplus Applied		24,601		
<b>REQUIRED TAX LEVY</b>		<b>1,279,574</b>		
<b>Tif Increment (Village Portion)</b>		<b>149,740</b>		
<b>TOTAL REQUIRED TAX LEVY</b>		<b>1,429,314</b>		

2010 ASSESSED VALUE 162,525,200

And does further resolve to levy a tax of \$1,429,314 (including TIF amount) on all the taxable property within the Village of New Glarus as returned by the assessor in the year 2010 for the uses and purposes set forth in the 2011 Budget and to establish a total mill rate of 0.008794412

And does further resolve that the Village Clerk is hereby authorized and directed to spread this tax on the current roll for the Village of New Glarus.

This Resolution shall take effect and be in force from and after its passage and publication as provided by law.

PRESENTED BY: Jim Salter

DATE: 11/16/10

PUBLIC HEARING: 11/16/10(7:00pm)

ADOPTED: 11/16/10

PUBLISHED: 12/2/10

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Jim Salter, President

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Lynne R. Erb, Clerk