

**RESOLUTION R09-31  
BUDGET ADOPTION & TAX LEVY**

This Resolution shall authorize the appropriation of the necessary funds for the operation of the government and administration of the Village of New Glarus for the year 2010.

The Village Board of the Village of New Glarus, Green County, Wisconsin does hereby resolve as follows:

That there is hereby appropriated out of the receipts of the Village of New Glarus for the year 2010, including monies received from the general property tax levy, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts.

**2010 PROPOSED BUDGET**

**VILLAGE OF NEW GLARUS**

	2008 ACTUAL	2009 BUDGET	2009 ESTIMATED	2010 PROPOSED
<b>GENERAL FUND</b>				
Expense	1,177,023	1,247,882	1,196,091	1,262,104
Less Revenue Other than Property Tax				738,311
<b>GENERAL FUND REQUIRED TAX LEVY</b>				<b>523,793</b>
<b>ROOM TAX FUND 11</b>				
Expenses	29,965	32,000	36,000	32,000
Less Revenue other than Property Tax				32,000
<b>ROOM TAX FUND 11 REQUIRED TAX LEVY</b>				<b>0</b>
<b>DEBT SERVICE FUND 12</b>				
Debt Service	271,001	280,821	296,586	372,104
Less Surplus Applied				0
Less Revenue other than Property Tax				16,783
<b>DEBT SERVICE FUND 12 REQUIRED TAX LEVY</b>				<b>355,321</b>
<b>EMPLOYEE BENEFIT-FD 15</b>				
Sinking Fund	10,000	7,500	7,500	7,500
<b>EMPLOYEE FUND 15 REQUIRED TAX LEVY</b>				<b>7,500</b>
<b>TIF#2-FUND 20</b>				
Expenses	195,805	779,036	800,162	108,584
Less Borrowing				
Less Revenue other than Increment				2,900
<b>TIF#2 FUND 20 TAX INCREMENT</b>		<i>[Village portion \$80,962]</i>		<b>249,200</b>
<b>TIF#3-FUND 21</b>				
Expenses	104,710	99,660	99,660	99,660
Less Revenue other than Increment				0
<b>TIF#3 FUND 21 TAX INCREMENT</b>		<i>[Village portion \$58,627.66]</i>		<b>178,706</b>
<b>LIBRARY FUND 25</b>				
Expenses	246,228	232,373	234,315	230,710
Less Revenue other than Property Tax				89,703
<b>LIBRARY FUND 25 REQUIRED TAX LEVY</b>				<b>141,007</b>
<b>CHALET FUND 30</b>				
Expenses	3,999	4,780	4,346	5,030
Surplus Applied				5,030
<b>CHALET FUND 30 REQUIRED TAX LEVY</b>				<b>0</b>
<b>SANITARY SEWER FUND 40</b>				
Expenses (include WWTP Expansion in 2008 and 2009)	5,540,709	6,151,665	5,919,142	1,212,595
Less Revenue Other than Property Tax				1,074,500
Surplus Applied				138,095
<b>SANITARY SEWER FUND REQUIRED TAX LEVY</b>				<b>0</b>
<b>STORM SEWER FUND 45</b>				
Expenses	0	0	0	104,421

Less Revenue Other than Property Tax				113,150
To surplus				8,729
<b>STORM WATER FUND TAX LEVY</b>				<b>0</b>
<b>ELECTRIC/WATER FUND 50</b>				
Expense	3,130,199	3,287,560	3,040,815	2,977,420
Less Revenue other than Property Tax (User Fees)				2,862,334
Surplus Applied				115,086
<b>ELECTRIC/WATER REQUIRED TAX LEVY</b>				<b>0</b>
<b>CAPITAL PROJECT FUND 60</b>				
Expenses	859,186	813,043	817,610	818,654
Less Surplus Applied				35,000
Less Grant Revenue				416,000
Less Borrowing				264,000
Less Revenue other than Property Tax				4,136
<b>CAPITAL PROJECT FUND 60 REQUIRED TAX LEVY</b>				<b>99,518</b>
<b>SIDEWALK MAINT. FUND 67</b>				
Expenses	4,166	3,300	0	3,300
Less Surplus Applied				2,763
Less Revenue other than Property Tax				537
<b>SIDEWALK MAINTENANCE-FUND 67 REQUIRED TAX LEVY</b>				<b>0</b>
<b>GARBAGE/RECYCLING - FUND 70</b>				
Expenses	122,543	133,958	131,198	145,777
Less Surplus Applied				12,350
Less Revenue other than Property Tax				13,100
<b>GARBAGE/RECYCLING-FUND 70 REQUIRED TAX LEVY</b>				<b>120,327</b>
<b>SUMMARY 2010 VILLAGE LEVIED FUNDS</b>				
Total Expense (w/out TIDs)		7,171,615		
Surplus Acquired (Stormwater Fund)		8,729		
Less Revenue Other than Property Tax (w/out TIDs)		4,944,554		
Anticipated Borrowing (Capital)		264,000		
Grant Revenue		416,000		
Surplus Applied		308,324		
<b>REQUIRED TAX LEVY</b>		<b>1,247,466</b>	1,247,466 Ck. Bal.	
<b>Tif Increment (Village Portion)</b>		<b>139,590</b>		
<b>TOTAL REQUIRED TAX LEVY</b>		<b>1,387,056</b>		

2009 ASSESSED VALUE 166,071,300

And does further resolve to levy a tax of \$1,387,056 on all the taxable property within the Village of New Glarus as returned by the assessor in the year 2009 for the uses and purposes set forth in the 2010 Budget and to establish a total mill rate of 0.008352172

And does further resolve that the Village Clerk is hereby authorized and directed to spread this tax on the current roll for the Village of New Glarus.

This Resolution shall take effect and be in force from and after its passage and publication as provided by law.

PRESENTED

BY: Jim Salter

DATE: 11/17/09

PUBLIC HEARING: 11/17/09(7:00pm)

ADOPTED: 11/17/09

PUBLISHED: 12/3/09

clerk.2010 budget.resolution

Updated 11/17/09 - le

\_\_\_\_\_  
Jim Salter, President

\_\_\_\_\_  
Lynne R. Erb, Clerk